

2022 Municipal Budget

of the BOROUGH of HIGHTSTOWN County of
 MERCER for the fiscal year 2022.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022		2021
1. Surplus	820,000.00		975,000.00
2. Total Miscellaneous Revenues	1,402,648.99		1,374,346.28
3. Receipts from Delinquent Taxes	190,000.00		200,000.00
4. a) Local Tax for Municipal Purposes	5,821,506.51		5,587,207.85
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	0.00		0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	5,821,506.51		5,587,207.85
Total General Revenues	8,234,155.50		8,136,554.13

Summary of Appropriations	2022 Budget		Final 2021 Budget
1. Operating Expenses: Salaries & Wages	2,964,498.00		2,792,743.05
Other Expenses	3,149,825.50		3,038,042.08
2. Deferred Charges & Other Appropriations	779,731.00		779,318.00
3. Capital Improvements	175,075.00		140,000.00
4. Debt Service (Include for School Purposes)	645,026.00		876,451.00
5. Reserve for Uncollected Taxes	520,000.00		510,000.00
Total General Appropriations	8,234,155.50		8,136,554.13
Total Number of Employees	51		52

2022 Dedicated	WATER-SEWER	Utility Budget
Summary of Revenues		Anticipated
		2022
		2021
1. Surplus		182,000.00
2. Miscellaneous Revenues		2,765,893.00
3. Deficit (General Budget)		50,000.00
Total Revenues		2,997,893.00
Summary of Appropriations		2022 Budget
		Final 2021 Budget
1. Operating Expenses: Salaries & Wages		883,135.00
Other Expenses		1,416,434.00
2. Capital Improvements		32,000.00
3. Debt Service		510,824.00
4. Deferred Charges & Other Appropriations		155,500.00
5. Surplus (General Budget)		
Total Appropriations		2,997,893.00
Total Number of Employees		14

