

## 2021 Municipal Budget

of the                      **BOROUGH**                      of                      **HIGHTSTOWN**                      County of  
                     **MERCER**                      for the fiscal year 2021.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	975,000.00	275,000.00
2. Total Miscellaneous Revenues	1,374,346.28	1,922,284.81
3. Receipts from Delinquent Taxes	200,000.00	200,000.00
4. a) Local Tax for Municipal Purposes	5,587,207.85	5,336,095.80
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	0.00	0.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	5,587,207.85	5,336,095.80
Total General Revenues	8,136,554.13	7,733,380.61

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	2,792,743.05	2,659,162.80
Other Expenses	3,038,042.08	2,849,516.81
2. Deferred Charges & Other Appropriations	779,318.00	713,275.00
3. Capital Improvements	140,000.00	140,000.00
4. Debt Service (Include for School Purposes)	876,451.00	871,426.00
5. Reserve for Uncollected Taxes	510,000.00	500,000.00
Total General Appropriations	8,136,554.13	7,733,380.61
Total Number of Employees	52	52

2021 Dedicated WATER-SEWER Utility Budget		Summary of Revenues	
		Anticipated	
		2021	2020
1. Surplus		250,000.00	189,000.00
2. Miscellaneous Revenues		2,763,000.00	2,780,000.00
3. Deficit (General Budget)		32,828.00	
Total Revenues		3,045,828.00	2,969,000.00
Summary of Appropriations		2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages		946,810.00	916,610.00
Other Expenses		1,373,055.00	1,372,950.00
2. Capital Improvements		32,000.00	0.00
3. Debt Service		524,997.00	524,304.00
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)		168,966.00	155,136.00
Total Appropriations		3,045,828.00	2,969,000.00
Total Number of Employees		15	15

Balance of Outstanding Debt			
	General	WATER-SEWER	0
Interest	822,928.85	542,478.86	
Principal	4,995,488.09	5,053,639.46	
Outstanding Balance	5,818,416.94	5,596,118.32	0.00

Notice is hereby given that the budget and tax resolution was approved by the                      COUNCIL MEMBERS  
of the                      BOROUGH                      of                      HIGHTSTOWN                     , County of  
                     MERCER                      on                      August 2                     , 2021.

A hearing on the budget and tax resolution will be held via                      [www.zoom.com](http://www.zoom.com)                     , on  
                    ; September 7                     , 2021 at                      6:30 PM at which time and place  
objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or  
other interested parties. Members of the public may attend and participate in the public hearing as follows:

[www.zoom.com](http://www.zoom.com)  
Meeting ID: 815 8824 2600  
Passcode: 32PUcQ

(929)205-6099  
Meeting ID: 815 8824 2600#  
Passcode: 574223#

Copies of the budget are available in the office of                      BOROUGH CLERK                      at  
the Municipal Building,                      156 BANK STREET, HIGHTSTOWN                      New Jersey,  
                     during the hours of                      8:30 AM                      to                      4:30 PM                     .  
And on the Borough's website [www.hightstownborough.com](http://www.hightstownborough.com).